

Annual Report Fiscal Year 2015



*Changing Lives for Children and Adults
with Disabilities Each Day*

Adult Family Care / Autism Services / Day Habilitation / Deaf Services
Early Intervention / Employment Services / Family Support
Fiscal Intermediary / Personal Care Assistance / Recreation
Residential / Shared Living / Transition

Dear Friend,

As President of the Board of Directors at Northeast Arc, I am in awe when I hear the stories of hope and help that the agency provides on a daily basis to children and adults with disabilities and their families. Our reach is far; we serve close to 9,000 people annually in nearly 190 cities and towns across the state. That's a lot of lives we're changing.



The agency experienced an exciting transition during Fiscal Year 2015, as we bid farewell to long-time Chief Executive Officer Jerry McCarthy, and celebrated the myriad accomplishments of the Northeast Arc during his 36-year tenure. Under his leadership, the agency grew from one that served a couple hundred people to one that serves nearly ten thousand.

With Jerry's departure came the return of Jo Ann Simons, who created our Family Support division some thirty years ago in one of her first jobs in the disability support field. She brings not only a keen business sense and dedication to fiscal responsibility, but a true passion for the people we serve. I look forward to watching the agency continue to grow and thrive under her leadership.

Don Fournier
President, Northeast Arc Board of Directors

Northeast Arc by the Numbers: a Snapshot of Fiscal Year 2015

Family Support

8,000 served

42% under age 14
24% ages 14 to 22
34% ages 22 and above

Residential Services

122 served

99 people receive 24-hour per day care
7 people receive 15- to 70-hour per week supports
5 people receive less than 15-hour per week supports
11 people are in Shared Living

Day Services

260 served

62 people receive employment supports at 47 different companies

Volunteers

3,900 hours donated

Staff

506 full-time

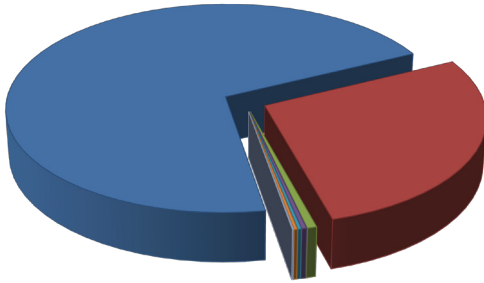
84 part-time

358 per diem

June 30, 2015

REVENUE

\$185,370,969*

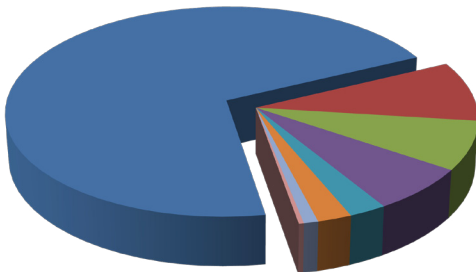


*Figure only includes the unrestricted operating revenue, as well as a Board-designated bequest.

■ PCA Fiscal Intermediary	\$130,771,372
■ Program Services	\$51,862,211
■ Fundraising & Bequest	\$1,148,438
■ Program Fees	\$585,272
■ Business Services	\$425,926
■ Rental Income	\$417,539
■ Interest and Other	\$160,211

EXPENSES

\$185,045,117



■ PCA Fiscal Intermediary	\$130,681,321
■ Family Support	\$16,897,503
■ Clinical Services	\$13,755,121
■ Residential	\$12,547,142
■ Employment & Day Supports	\$4,601,464
■ Admin & Fundraising	\$4,181,191
■ Day Habilitation	\$1,760,414
■ Facilities Management	\$620,961

Financial report information taken from Northeast Arc, Inc. and Affiliates consolidated statements of activities which were audited by Mayer Hoffman McCann PC.

Entire report is available upon request.

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Click for a list of cash and in-kind donors during FY15.